

Half year budget

	Actual Apr - Oct 15	Budget 15/16	Act spent of budget as %
Salaries Office	£13,917.11	£21,000.00	66
Salaries Handyman	£0.00	£6,000.00	0
Admin	£3,803.01	£12,500.00	30
Allotments	£207.45	£5,875.00	4
Cemetery	£274.74	£6,570.00	4
Grasscutting	£13,859.00	£21,000.00	66
Village	£7,050.86	£11,000.00	64
Grants 137	£300.00	£4,000.00	8
Grants other	£0.00	£4,000.00	0
H & S	£0.00	£500.00	0
Event	£15.00	£400.00	4
Parish Plan	£0.00	£1,000.00	0
Traffic Calming	£2,846.40	£5,500.00	52
Twinning	£0.00	£495.00	0
	£42,273.57	£99,840.00	42