

EXPLANATION FOR VARIANCES:

BOX NO 1	
Figure in 2017 column	4163
Figure in 2018 column	4974
Variance	811
<b>Reason</b>	<b>Amount £</b>
Increase in reserves	811

BOX NO 2

Figure in 2017 column	3061
Figure in 2018 column	4900
Variance	1839
<b>Reason</b>	<b>Amount £</b>
Precept increase	1500
Reduction in income support grant	339

BOX NO 3

Figure in 2017 column	1452
Figure in 2018 column	1108
Variance	344
<b>Reason</b>	<b>Amount £</b>
Open Gardens (bi-annual)	536

BOX NO 6

Figure in 2017 column	2489
Figure in 2018 column	2992
Variance	503
<b>Reason</b>	<b>Amount £</b>
Removal of play equipment	800

BOX NOS 7 & 8

Figure in 2017 column	4974
Figure in 2016 column	6765
Variance	1791
<b>Reason</b>	<b>Amount £</b>
Increase in precept /Open Gardens	1500