

	Budget 2017 2018
Allotments	12000.00
Annual Subscriptions	762.00
Audit	400.00
Broad band	500.00
Burial Board-Clerk	200.00
CCTV	6000.00
Cemetery Clearing	480.00
Cemetery Rates	351.00
Chairman's Allowance	550.00
Christmas Trees	1500.00
Civic Costs	200.00
Clerk's Salary	15650.00
Clerks/Cllr Training	500.00
Corn Exchange	2000.00
Donations	3000.00
Elections	3000.00
Employers NIC	1200.00
Floral Displays/town Centre Costs	5000.00
Gravestone Repairs/cemetery maintenance	250.00
Grounds Maintenance	16000.00
Insurance	2000.00
Late Night Shopping (Christmas)	300.00
Library	5000.00
Litter Bins/Street Furniture	3750.00
Lodge/Chapel Deficit	-3000.00
Markets Deficit	0.00
Neighbourhood plan	1000.00
Office expenses/sundries	300.00
Office rent	4500.00
Pension	508.00
Photocopiers	850.00
Professional fees	1000.00
Public Conveniences deficit	10000.00
Publicity & Promotion	100.00
Recreation Ground	5000.00
Room hire for meetings.	450.00
s137	20.00
South Mkt Place utilities	340.00
Swimming/summer activities	1000.00
Telephone	200.00
Youth Group	1000.00
Total Expenditure Budget	103861.00