

## Explanation of variances – pro forma

Name of smaller authority: HAGWORTH, WIGHTHAM PARISH COUNCIL

County area (local councils and parish meetings only):  
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Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies	3818	4483	665	+ 17%	Increased to cover extra grass cutting taken on from LCC
<b>Box 3</b> Total other receipts	1786	3572	1786	+ 100%	SINGLE PRIVATE DONATION TOWARDS PURCHASE OF SID £1145 and fundraising for SID £750
<b>Box 4</b> Staff costs	2261	2476	215	+ 9%	N/A
<b>Box 5</b> Loan interest/ capital repayments	NIL	NIL			N/A
<b>Box 6</b> All other payments	3176	6039	2863	+ 90%	Purchase of SID £2514 and increased staff costs £215
<b>Box 9</b> Total fixed assets & long term investments & assets	11029	13543	2514	+ 22%	PURCHASE PRICE OF REACTIVE SPEED DEVICE
<b>Box 10</b> Total borrowings	NIL	NIL			N/A
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:  N/A				